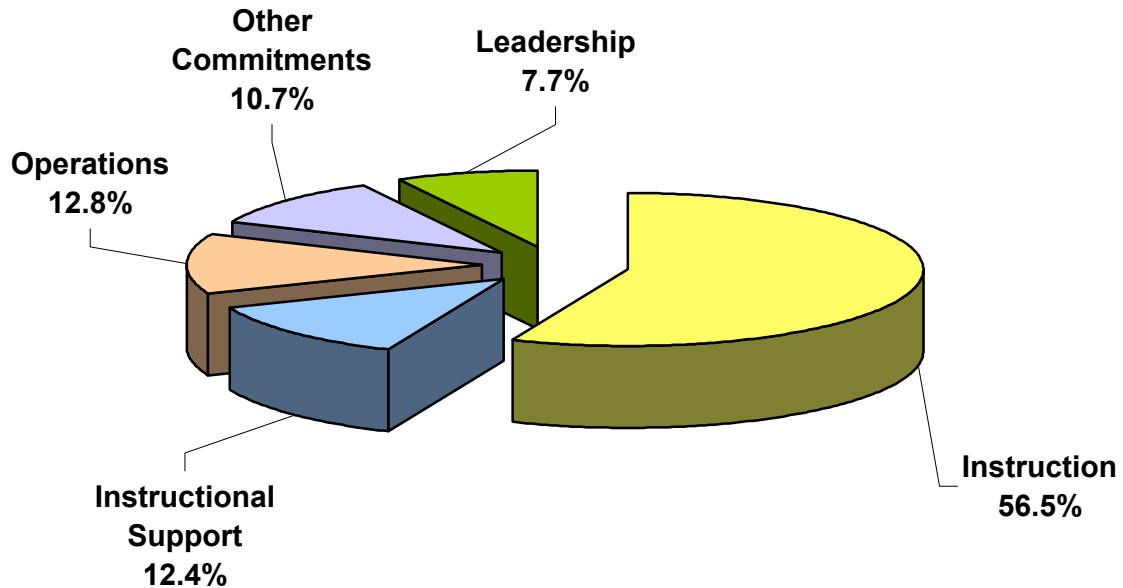
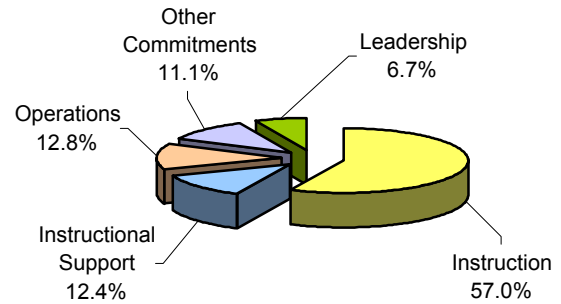


Narragansett School System

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 1,733	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$13,653,359	\$7,878	56.5%
Instructional Support	\$2,986,334	\$1,723	12.4%
Operations	\$3,096,226	\$1,787	12.8%
Other Commitments	\$2,578,192	\$1,488	10.7%
Leadership	\$1,856,017	\$1,071	7.7%
Total District	\$24,170,129	\$13,947	100.0%